

FISCAL YEAR JULY 1, 2022 - JUNE 30, 2023
 ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES
 The City of: RUSSELL County Name: LUCAS COUNTY

Adopted On: (entered upon adoption) Resolution: (entered upon adoption)

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

Regular	2a	With Gas & Electric	8,708,815	2b	Without Gas & Electric	8,528,240	City Number: 59-566 Last Official Census: 472
DEBT SERVICE	3a		8,708,815	3b		8,528,240	
Ag Land	4a		254,309				

TAXES LEVIED							
Purpose	Dollar Limit	ENTER FIRE DISTRICT RATE BELOW		Request with Utility Replacement	Property Taxes Levied		Rate
Regular General Levy	8.10000			5	70,542	69,079	43 8.10000
Non-Voted Other Permissible Levies							
Contract for use of Bridge	0.67500						
Opr & Maint publicly owned Transit	0.95000			6		0	44 0.00000
Rent, Ins. Maint of Civic Center	Amt Nec			7		0	45 0.00000
Opr & Maint of City owned Civic Center	0.13500			8		0	46 0.00000
Planning a Sanitary Disposal Project	0.06750			9	1,000	979	47 0.11483
Aviation Authority (under sec.330A.15)	0.27000			10		0	48 0.00000
Levee Impr. fund in special charter city	0.06750			11		0	49 0.00000
Liability, property & self insurance costs	Amt Nec			13		0	51 0.00000
Support of a Local Emerg. Mgmt. Comm.	Amt Nec			14	10,000	9,793	52 1.14826
Voted Other Permissible Levies				462		0	465 0.00000
Instrumental/Vocal Music Groups	0.13500						
Memorial Building	0.81000			15		0	53 0.00000
Symphony Orchestra	0.13500			16		0	54 0.00000
Cultural & Scientific Facilities	0.27000			17		0	55 0.00000
County Bridge	As Voted			18		0	56 0.00000
Missouri or Missouri River Bridge Const.	1.35000			19		0	57 0.00000
Aid to a Transit Company	0.03375			20		0	58 0.00000
Maintain Institution received by gift/devise	0.20500			21		0	59 0.00000
City Emergency Medical District	1.00000			22		0	60 0.00000
Support Public Library	0.27000			463		0	466 0.00000
Unified Law Enforcement	1.50000			23		0	61 0.00000
Total General Fund Regular Levies (5 thru 24)				24		0	62 0.00000
Ag Land	3.00375			25	81,542	79,851	
Total General Fund Tax Levies (25 + 26)				26	764	764	63 3.00375
Special Revenue Levies				27	82,306	80,615	
Emergency (if general fund at levy limit)	0.27000						
Police & Fire Retirement	Amt Nec			28	2,116	2,072	64 0.24297
FICA & IPERS (if general fund at levy limit)	Amt Nec			29		0	0.00000
Other Employee Benefits	Amt Nec			30	12,800	12,535	1,46978
Total Employee Benefit Levies (29,30,31)				31	4,805	4,705	0.55174
Sub Total Special Revenue Levies (28+32)				32	17,605	17,240	65 2.02152
As Req		With Gas & Elec Valuation	Without Gas & Elec Valuation	33	19,721	19,312	
SSMID 1		0	0	34		0	66 0.00000
SSMID 2		0	0	35		0	67 0.00000
SSMID 3		0	0	36		0	68 0.00000
SSMID 4		0	0	37		0	69 0.00000
SSMID 5		0	0	555		0	565 0.00000
SSMID 6		0	0	556		0	566 0.00000
SSMID 7		0	0	1177		0	1179 0.00000
SSMID 8		0	0	1185		0	1187 0.00000
Total Special Revenue Levies				39	19,721	19,312	
Debt Service Levy 76.10(6)	Amt Nec			40	0	0	70 0.00000
Capital Projects (Capital Improv. Reserve)	0.67500			41		0	71 0.00000
Total Property Taxes (27+39+40+41)				42	102,027	99,927	72 11.62758

(Signature)

(Date)

(County Auditor)

(Date)